

MIDDLETOWN  
RECREATION & PARKS DEPARTMENT



47 Academy Avenue, Middletown, New York 10940 • Tel: (845) 346-4180 Fax: (845) 344-2918

Wednesday, July 26, 2017

RE: 2017 Operating Budget Transfer

Dear President Rodrigues & Council Members:

Please authorize the Treasurer to make the following transfer within the 2017 operating budget of the Middletown Recreation & Parks Department:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>
A.7200.100 <i>Day Camp: Personal Services</i>	\$65,000.00	A.7321.100 Special Programs: Personal Services

Transfer of funds will be for newly planned After School Sports Academy that will serve 190 youth a day in four locations from September through December. There will be a fee for the program bringing in revenue to cover all expenditures. The program will be budgeted for in the 2018 budgeting process.

Sincerely,

A handwritten signature in cursive script that reads "Christine Brinckerhoff". The signature is written in black ink and is positioned above the typed name.

Christine Brinckerhoff, Superintendent  
Middletown Recreation Department