

Board of Estimate and apportionment Meeting

Agenda

Date: November 10, 2016

Time: 4:30 PM

Mayor's Office

1. Sealed bid opening for Rail Trail Commons.
2. Chris Brinckerhoff is requesting authorization for the Treasurer to make the following transfer within the 2016 operating budget of the Middletown Recreation & Parks Department:

From	Amount	To
A.7140.100	\$2,000.00	A.7110.103
Playgrounds/Personal Services		Parks/Overtime

To cover shortage of funds due to the increase of special events and longer seasonal use of ballfields by the public.

3. Don Paris is requesting approval and authorization for the Mayor to sign the contract with Marshall Sterling covering the administration of the City's Workers' Compensation Plan. The contract is for one year beginning on Jan 1, 2017. The cost is \$42,000.00 that is included in the 2017 City Budget. Other terms of the contract are the same as previous agreements.
4. Approval and authorization for the Mayor to sign a one year agreement with Cherry Road Technologies to manage the City's Data Processing effort for one year starting Jan 1, 2017. The total cost is \$327,876 of which \$55,000 is capital and \$20,000 is a contingency to be defined. This is included in the City's 2017 budget. The contract is subject to Corporation Counsel approval.