

Board of Estimate and Apportionment

Agenda

Date: July 27, 2017

Time: 4:30 PM

Mayor's Office

1. Chief Bethencourt requesting permission to accept an award in the amount of \$9,750 given to us by the New York State Governor's Traffic Safety Committee for the use in the "Police Traffic Services" program.

The purpose of this award is to increase seat belt usage and reduce aggressive, speeding, distracted and other dangerous driving behaviors in an effort to reduce serious injury or death from traffic crashes.

Upon approval, I am asking that the funding be deposited into our existing Traffic Services budget line A.3124.103.

2. Ald. Ramkissoon is requesting authorization to accept three donations in support of 2017 "Night Out"; Sosler's Equipment \$250.00, Truex Plumbing \$500.00, and Orange Regional Medical for \$250.00 totaling \$1,000.00. Credit this amount to T-51.
3. For some time now the Board has been reviewing a claim made by the owner of 32 Lenox Pl. regarding damage he claims a City snow plow did to his property. Jacob Tawil has reviewed the claim and his recommendation follows.

Mark Pengel just confirmed that 32 Lenox Pl had sidewalk damage due to City Plow driving on the sidewalk during a snow storm. Should the Board of Estimates consider accommodating this request of paying the home owner's insurance deductible of \$1,500, I would recommend getting a quote for the work from a bonafide contractor, and that the City wouldn't pay the deductible until proof that work is being or has been completed and the Contractor is paid in full.

4. Joseph Finneran's offer to purchase 40 Lake Street from the City.

5. John Naumchik is requesting authorization to enter into an agreement and for the Mayor to sign with Business Automated Services to update the City's WEB site.

The Update will include:

- Update with design changes to all the pages including the home page
- Update of all the drop down menus
- Update of the ease of movement to the minutes
- Update of the ease of movement to the applications
- Update of the ease of movement to the departments
- Update of the ease of movement to the web pages
- Update of the ease of movement to the major links

The work will be done by BAS taking 30 hours for a cost of \$4,800.00 with a transfer needed from the general fund balance:

From	Amount	To
General Fund	\$4,800.00	A.1010.400 Contractual Services

6. Maria Bruni is requesting approval of a contract with Young Explosives and for authorization for the Mayor to sign the agreement for the Fireworks display on Aug 1, 2017 as part of the City's "Night Out Against Crime" These are professional services.

7. Bill Kelder is requesting the following budget transfer within the Fire Department budget to fund apparatus service inspections that were under estimated in the 2017 budget.

From	Amount	To
A.3410.202 Coats & Boots	\$14,000.00	A.3410.436 Service/Inspections

8. Ald. Ramkissoon is requesting approval of the 2017 "Night Out Against Crime" budget. Total expenses are estimated at \$7,534.00 and donations received from 17 local businesses to date are \$8,550.00 leaving a positive balance in account T-51 for the event.

9. J. Tawil is requesting a transfer of funds for unforeseen digester cleaning and rebuilding digester gas system. Additional parts for the SCADA System are also requested. Primary screw pumps for the VFD and an air conditioner for the panel board had to be purchased as well.

A transfer of funds is necessary as follows:

From	Amount	To
G.8130.415 Light & Heat	\$ 8,000	G.8130.200 Equipment
G.8130.415 Light & Heat	\$ 12,000	G.8130.450 Materials & Supplies

10. Water and Sewer Adjustments TBD