MIDDLETOWN RECREATION COMMISSION
AGENDA
WEDNESDAY, DECEMBER 13, 2017
7:30P.M.

47 Academy Avenue, Middletown, NY 10940
(T) 845-346-4180 (F) 845-344-2918
www.middletown-ny.com

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1. **ROLL CALL:** ___Dave Bechtle, Chairman
___Rollin Lybolt
___ Daniel Higbie
___ TroiChanel Johnson (youth)
___ Shawna Strenfel, Vice-Chairman
___ Wayne Hawkins
___ Michael Torres (youth)

PLEDGE:

GUESTS:

2. **CORRESPONDENCE:**

4. **MINUTES OF PREVIOUS MEETINGS: 10/11/17**

5. **AUDIT:** OCT. & NOV. 2017: $ 23,015.00 (PROGRAM REVENUES)

'17 GRANT MONIES RECEIVED:	$ 51,801.19	(GRANTS & DONATIONS APPLIED)
'17 YEAR-TO-DATE:	$210,006.07	(ALL REVENUES)
'16 COMPARSION	$282,424.59	
'17 YEAR-END-GOAL	$280,000.00	

6. **SUPERINTENDENT'S REPORT:**
   A. Personnel - Full-time Employees, Part-time Employees & Seasonal Employees
   B. Activities – Programs/Special Events
   C. Maintenance – Athletic Fields, Pools, Playgrounds, Park Projects, Academy Building

7. **RECREATION & PARKS COMMITTEE:**

8. **OLD BUSINESS:**
   A. Disc Golf Course
   B. New Facility Permit Process/Security Deposit for Pavilions
   C. After School Sports Academy
   D. 2018 Operating Budget
   E. Maple Pool Resurfacing
   F. Playground Equipment at Maple Hill

9. **NEW BUSINESS:**
   A. Sleigh Riding Hill at Maple Hill Park
   B. Solutions Funding

10. **ANNOUNCEMENTS:**

11. **ADJOURNMENT:** _____**P.M. [NEXT MEETING: Wednesday, January 10, 2018 @ 7:30pm**
(Michael G. Perkins Community Center, 47 Academy Ave.)