

Board of Estimate and Apportionment Meeting

Agenda

Date: February 14, 2018

Time: 4:30 PM

Mayor's Office

1. A request for a Board & Batten Shed, Mini Barn 8 x 8 in the amount of \$1,760.00 has been requested by the Fire Department for storage of their mower, snow blower and other pieces of equipment.

This is an unbudgeted item within DPW

I respectfully request a transfer of funds as follows:

From	Amount	To
A.1620.470	\$1,760.00	A.1620.200
Maintenance		Maintenance/Equipment
Repairs to Buildings		

2. Chief Ewanciw is requesting that \$5,000 of the "Solutions Funding" that has been previously approved by the Common Council under resolution # 337-17, be added to our "Too Good for Drugs and Violence" budget grant expense line A.3120.509 for use in 2018.
3. Chris Brinckerhoff is requesting approval of a Summer Youth Employment Program Worksite Contract with Orange County along with authorization for the Mayor to sign it. This is an annual program providing summer youth workers to Parks & Rec and the Bureau of Fire Prevention.
4. Chris Brinckerhoff is requesting authorization to accept a \$1,000.00 donation from the Classic 10K Race Inc. in support of the Mayor's Youth Council and record the amount in line T-43.