

**Board of Estimate and Apportionment Meeting  
Agenda**

Date: June 1, 2023

**Time: 4:00 PM**

Common Council Chambers

Virtual Attendance

1. The Police Department received \$1,750 donations from the local Middletown businesses for the purpose of supporting our National Night Out on June.

Chief Ewanciw is requesting from the Board of Estimate the permission to accept this donation into the Police Donation budget line A.2705.06.

Furthermore, also requesting to authorize the Treasurer to increase the A.3120.501 Community line of our police budget by the same amount.

2. The Recreation & Parks Department is requesting from the Board of Estimate to approve the attached amendments to the City's Fee Schedule A490-1 Chapter F. Parks and Recreation Fees. These amendments were voted on and approved by the Recreation Commission on Wednesday, April 12, 2023
3. The Recreation & Parks Department was given a donation in the amount of \$900.00 from the Middletown Lions Club to go towards Scholarships. Requesting to accept this donation and authorize the Treasurer to deposit the donation into account A.2705.07 Summer Camp Scholarships.
4. Chief Barber is requesting from the Board of Estimate to accept a \$15,000 donation from Run 4 Downtown and a \$7,100 donation from the seven Middletown Volunteer Fire Companies towards the Fireman Joe statue. Also, requesting to authorize the treasure to allocate the funds toward the Capital Line H.0733.900 Fireman Joe Statue
5. Requesting from the Board of estimate to approve and award the BID for Firemen Joe to New York Art Foundry Inc in the amount of \$107,000. Funding for this project will be allocated as following:
  - \$62,500 left from originally budgeted ARPA Fund
  - \$15,000 from the Run4Downtown Donation (BID District)
  - \$7,100 from the 7 Middletown Fire Companies
  - \$12,400 in additional ARPA Funding (Requesting transfer below)
  - Total funding **\$107,000**

Additionally, requesting to authorize the Treasurer to make the following budget amendment and budget transfer:

FROM	AMOUNT	TO
ARPA	\$12,400	H.0733.900 Fireman Joe Statue

Increase H.2705 Gifts and Donation \$22,100 (15,000 +7,100) and Increase Expense line H.0733.900 \$22,100

6. Maria Bruni is requesting authorization for the City to accept and for the Mayor to sign, as the sole signatory, any and all necessary documents required pertaining to DASNY Grant #25899 for the amount of \$2,500,000.00. This grant will be applied toward the construction of a Downtown Middletown Parking Garage. This grant was secured by Senator James Skoufis.
  
7. Chief Ewanciw is requesting that the City of Middletown Common Council allow the Police Department to enter into a 5-year agreement with FLOCK Safety to lock in the cost of our LPR systems at \$2,500 each. By doing so, we will save \$500 per unit from the current cost of \$3,000, which is a total savings of \$7,500 per year for our 15 units.
  
8. Chief Ewanciw is requesting that the City of Middletown Common Council approve the transition from NIXLE services to CivicPlus. This replacement will allow for a more robust alert management system that will allow for better integration with our social media, and our new website being serviced from the same company. This commitment will require a 2-year agreement signed by the Mayor.

The annual cost is \$8,533.02 per year (an increase of \$2,033.02 over Nixle's \$6,500 annual cost) and will be properly budgeted for 2024. I kindly request the approval of the following transfer to cover the 2023 cost.

From	Amount	To
A.3120.100	\$8533.02	A.3120.400
Personal Services		Contractual Services

9. The Police Department has received \$500 in donations from local Middletown businesses for the purpose of supporting our National Night Out Against Crime.

Chief Ewanciw is requesting permission to accept this donation into the Police Donation budget line A.2705.06.

Furthermore, we request to increase the A.3120.501 Community line of our police budget by the same amount.

10. Chief Ewanciw is requesting that the City of Middletown Common Council allow the Police Department to enter into a 5-year agreement with FLOCK Safety to lock in the cost of our LPR systems at \$2,500 each. By doing so, we will save \$500 per unit from the current cost of \$3,000, which is a total savings of \$7,500 per year for our 15 units.

11. Water/Sewer Adjustments – 29 Birch Drive  
-56 Wallkill