

Board of Estimate and Apportionment Meeting

Agenda

Date: April 15, 2021

Time: 4:00 PM

Common Council Chambers

Virtual Attendance

1. Chris Brinckerhoff is requesting the following resolution:

The Middletown Recreation & Parks Department received a \$500.00 donation from Player's Bar to go towards stocking fish in the Davidge Park Lake and Maple Hill Pond this spring.

WHEREAS; The Middletown Recreation Department was given a donation in the amount of \$500.00 from Player's Bar.

WHEREAS; The Middletown Recreation & Parks Department is requesting that the Common Council accept this donation and authorize the Treasurer to deposit the donation into account #7110.478, Park Improvements.

2. Chief Ewanciw is requesting the following budget transfer within the 2021 Budget

From	Amount	To
A.3120.100	\$12,500.00	A.3120.400
Personal Services		Contractual Services

This transfer will cover the cost of a new FLOCK fixed LPR system. I am requesting permission to utilize funds from the same budget line and permission for a transfer from an additional line to cover the \$27, 500 cost.

3. The Mayor is requesting the Board review a proposal from New York Security Systems, Inc. to install an intercom system in City Hall.
4. Chris Brinckerhoff is requesting the following resolution:

Middletown Little League gave a donation of \$525.00 to the City of Middletown's Recreation & Parks Department to cover half of the cost of Diamond Dry purchased to maintain the ballfields during wet conditions. The donation was accepted by the City of Middletown and put into the department's material and supplies budget line A.7020.450.

5. Don Paris is requesting authorization for the City Clerk sign and advertise the 2020 volunteer firefighter service award program (LOSAP). Once advertised another resolution will follow for the Mayor's final approval.