

Board of Estimate and Apportionment Meeting

Agenda

Date: July 15, 2021

Time: 4:30 PM

Common Council Chambers

Virtual Attendance

1. The Mayor is requesting approval of three capital projects to be funded with ARPA monies. We are further requesting authorization for the Mayor to sign all documents relating to these projects and for the approval for the finance department to establish capital project lines in the budget for these expenditures.
 - Streetscape- Finish and fund the sidewalks on Dolson, Ridge and many other intersections where we need to connect the different funding sources to each other. This will require \$2.2 million dollars.
 - Additional paving as agreed by consensus. Funds required are \$1.5 million dollars
 - Fire Department Cascade System costing \$65,000

2. The owner of 139 Dear Court Drive is requesting forgiveness of an \$18.29 late payment penalty because her payment was postmarked July 2nd. She says she mailed it in June and sites an online article of generally slower postal service and that the Post Master General is projecting further slowdowns. She claims this is the reason for the late postmark.
3. Pam Welch is requesting the following transfer within the 2021.

From	Amount	To
A.1430.480 Office Supplies	\$200.00	A.1430.490 Printing

4. Don Paris is requesting authorization for the Mayor to renew the annual contract with CPI-HR. Terms and price are the same as in prior years. The annual cost is \$14,500.00.
5. J. Tawil is requesting approval of a change order on the Wolslayer athletic field for improved drainage totaling \$56,882.40. The plan is not to fund it now but use current funding and wait until the end if more funds are required.
6. Renewal of Chief Ewanciw's employment contract.
7. J. Tawil is requesting a Council resolution accepting the enclosed easements and to authorize the Mayor to sign same, to facilitate the relocation of the proposed 24" high-pressure water main, which was found to be in conflict with Orange and Rockland's abandoned gas main. The abandoned gas main was found to be contaminated and has caused significant delay to the project construction schedule hence requiring the following easements:

Parcel ID (S-B-L)

13-1-25 (drawing attached)

20-1-08 (drawing attached)

20-1-09 (drawing attached)

20-1-10 (drawing attached)

21-2-23 (drawing attached)

49-1-74 (drawing attached)

8. The Mayor is requesting approval and authorization to sign an agreement between the City and Charles and Gerda Grogslund for the purchase land in The Town of Mt. Hope (SBL 1649,1,36.21) for \$6,000 per acre but not less than \$30,000. This is part of the City's Watershed Expansion project #H.0957.966 and is funded.