

# Board of Estimate and Apportionment Meeting Agenda

Date: June 16nd, 2022

**Time: 4:00 PM**

Common Council Chambers  
Virtual Attendance

1. Chief Ewanciw is requesting that the City of Middletown Common Council allow the Police Department to reallocate funding from our 2022 budget which was requested for the renewal of CUEHIT. They no longer wish to continue the annual services with this company. They would like to utilize this funding for the purchase of 2 new FLOCK fixed LPR systems totaling \$5,500. This reallocation will cover the budgeted amount of \$4,260 towards the purchase of the LPR's and the balance would be covered with the following transfer from our 2022 budget:

<b>FROM</b>	<b>AMOUNT</b>	<b>TO</b>
A.3120.100 Personal Services	\$1,240	A.3120.400 Contractual Service

2. Chief Ewanciw is requesting the following transfer within our 2022 budget lines:

<b>FROM</b>	<b>AMOUNT</b>	<b>TO</b>
A.3120.100 Personal Services	\$12,000	A.3120.501 Community/Police Commission

The purpose of this request is to host the second Youth Leadership Academy this summer. The first academy was a great success and rewarding for both the participants and our officers. We look forward to again being able to serve the youth of our community with this great program.

3. Chief Ewanciw is requesting permission to hire one additional Police Officer. This additional officer would give the department the ability to assign a second SRO to the Middletown High School.

This created position would increase our budgeted officers from 71 to 72 sworn personnel. Approximately 95% of the annual cost for that additional officer would be paid by the Enlarged City School District of Middletown which includes the officer's annual salary and benefits.

4. Jacob Tawil is requesting authorization for the Mayor to sign the attached proposal prepared by Jay Cardinal Consultants for consultation services to restore the Statue of Fireman Joe. Total fees for services are estimated at \$12,500.00.

The Fire Chief's understanding is that the city will be providing \$75,000 for this project from ARPA. A new line will be created on the Capital Project Line to transfer the funds from the ARPA Grant line in the amount of \$75,000.00. The subject consulting fee will be funded from this line.

5. Leonora Liz is requesting a budget transfer to cover unforeseen office expenses within the Civil Service Department.

<b>FROM</b>	<b>AMOUNT</b>	<b>TO</b>
Fund Balance	\$275.31	A.1430.480

6. Requesting for the approval of the attached 2021 LOSAP Sponsor Approval Form and the authorization for the mayor to sign it.
  
7. There is a Board of Estimate & Apportionment Meeting for BID Openings at 4:30 PM today June 16 ,2022, for the furnishing of 6", 8", 10", 12", 14", 16", 18", 20", and 24" Cement lined, Class 52 Ductile Iron Tyton Joint Water Pipe and various valves, fire hydrants, and fittings, a Wet steam & hot water pressure washer , for the furnishing of gray iron castings; for the disposal of construction and demolition debris, and for tires; for the disposal of Aluminum/Metal/Appliances/Cast Iron by city trucks; Electrical, Plumbing, and HVAC services for the City of Middletown; for the furnishing of aluminum sulfate, 50% solution (liquid alum), copper sulfate, caustic soda 25% solution (sodium hydroxide), sodium hypochlorite 12.5% and 15%(liquid chlorine), Fluosilicic Acid 23.50%, Sodium Chlorite 25%, and Hydrochloric Acid 15% for the treatment of drinking water, AND Cationic Dry & Liquid Polymer for STP belt press application for use by the City of Middletown, NY.
  
8. Water/Sewer Adjustments: 49 Commonwealth Ave  
8-10 King St  
5 Lincoln