

**CITY OF MIDDLETOWN INDUSTRIAL DEVELOPMENT AGENCY  
OPERATIONS AND ACCOMPLISHMENTS REPORT  
2022**

The 2021 Audit, Annual Report and PARIS report were filed with New York State.

Projects returned the following information:

updated 01/30/2023											
<b>2022 SUPPLEMENTAL INFORMATION</b>											
Project	Danza/Horton	Danza /Horton additional tenant jobs	Equilibrium Henry	Equilibrium Henry additional tenant jobs	Equilibrium II South	Heritage	Heritage additional tenant jobs *	SML Group	Southeast Towers		
<b>TAX EXEMPTIONS:</b>											
Sales Tax											
Mortgage Tax											
Real Property Taxes	\$168,368.20		\$20,900.87		\$33,726.43	\$57,978.83		\$298,708.40	\$248,129.22		
<b>PILOTS:</b>											
County	\$12,526.52		\$682.01		\$1,510.73	\$1,142.40		\$4,721.64	\$8,262.85		
City	\$42,971.12		\$2,339.05		\$5,181.23	\$3,918.00		\$16,198.36	\$30,529.88		
School	\$78,595.24		\$4,142.94		\$9,177.04	\$6,939.60		\$27,865.00	\$49,643.78		
TOTAL	\$134,092.88		\$7,164.00		\$15,869.00	\$12,000.00		\$48,785.00	\$88,436.51		
<b>JOBS CREATED/RETAINED not updated yet</b>										2022 totals	2021 reporting
# FTEs before IDA status	5	0	0	0	4	0	0	0	3.5	12.5	13
Original estimate of jobs to be created	5	0	7	0	3	20		0	3.5	38.5	39
Original estimate of jobs to be retained	0	0	0	0	4	0		0	n/a	4	4
Current # of FTEs	7	127.5	7	23	33	18	4	31.5	4	255	260.25
# of FTE jobs created during fiscal year	1	0	0	13	0	2	0	2	0	18	27
Net employment change	2	127.5	7	23	29	18	4	31.5	0.5	242.5	247
*client reported only partial information											